

Open Space Advisory Committee

Department Head Update

October 2020

Facility Improvements (Open Space Funding)

- Paving proposal in, too high, currently negotiating. Switch to local guys?
- Looking into something different for Green Street Basketball Courts
- Will only use \$5k from open space for fencing jobs (\$27,000 originally projected)
- Scoreboard ordered
- Walters Park pavilion roof job came in at \$4500 (\$2,500 less than projected) next up is the rafter painting and lighting upgrades. (Can include cameras in this as well)
- Delaware River Park engineering to develop renovation plan to cost approximately \$50k
- Ice Rink information attached

Facility Improvements (Capital Funding)

- *Pool bid specs coming along, expected within 30 days*
- *Green Street ballfield fencing project done*
- *Del. Heights, Mercer, Brainard, Madison, Howell, and Green fencing to start early November*

Grants

- No updates

Policy

- No updates