



# State of New Jersey Local Government Services

Year:  **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:  Filename:

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook Municipality:  State:  Zip:

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Harry	L.	Wyant, Jr	12/31/2015	hwyant@phillipsburgnj.org

**Chief Administrative Officer**

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**Chief Financial Officer**

Robert	J.	Merlo		bmerlo@phillipsburgnj.org
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**Municipal Clerk**

Victoria	L.	Kleiner		vkleiner@phillipsburgnj.org
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Bernie		Fey, Jr	12/31/2017	bfey@phillipsburgnj.org
John	A.	Lynn	12/31/2015	jlynn@phillipsburgnj.org
Randy		Piazza, Sr.	12/31/2017	rpiazza@phillipsburgnj.org
James	P.	Stettner	12/31/2015	jstettner@phillipsburgnj.org
Todd	M.	Tersigni	12/31/2017	ttersigni@phillipsburgnj.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2014 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2015 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	1.494	\$10,658,169.60	39.89%	\$1,647.31	Municipal Purpose Tax	ACTUAL	\$10,732,234.80
Municipal Library	0.038	\$274,696.36	1.03%	\$41.90	Municipal Library	ACTUAL	\$268,793.41
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.423	\$10,150,345.00	37.99%	\$1,569.03	Local School District	ESTIMATED	\$10,353,351.90
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.741	\$5,284,856.37	19.78%	\$817.04	County Purposes	ESTIMATED	\$5,751,180.05
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.050	\$353,555.44	1.32%	\$55.13	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2014 Budget)</b>	<b>3.746</b>	<b>\$26,721,622.77</b>	<b>100.00%</b>	<b>\$4,130.41</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$27,105,560.16</b>
Total Taxable Valuation as of October 1, 2014 <u>\$712,506,551.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>6,104,752.53</u>		
Current Year Average Residential Assessment <u>\$110,262.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>15,886,030.53</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$16,104,531.95</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$25,885,809.95</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,219,750.21</u>		
1.494	1.506	0.80%			Total Amount to be Raised by Taxes <u>\$27,105,560.16</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>95.50%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$10,658,169.60	\$10,732,234.80	0.69%	\$74,065.20		<b>Tax Collections - ACTUAL as of Prior Year</b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2014 <u>25,693,139.89</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2014 <u>26,748,877.42</u>		
\$1,647.31	\$1,660.55	0.80%	\$13.23		% of Taxes Collected, CY 2014 <u>96.05%</u>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2014 <u>\$980,754.37</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-15.87%	(\$226,374.64)	\$1,426,374.64	\$1,200,000.00	\$1,000,000.00		\$200,000.00					
08	Local Revenue	-1.94%	(\$89,147.94)	\$4,596,147.94	\$4,507,000.00	\$907,000.00		\$3,600,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,005,401.00	\$2,005,401.00	\$2,005,401.00							
08	Uniform Construction Code Fees	-2.85%	(\$7,630.20)	\$267,630.20	\$260,000.00	\$260,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	7.59%	\$30,000.00	\$395,000.00	\$425,000.00	\$425,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.59%	(\$1,302,435.46)	\$1,558,161.99	\$255,726.53	\$255,726.53							
08	Other Special Items	8.88%	\$26,625.00	\$300,000.00	\$326,625.00	\$326,625.00							
15	Receipts from Delinquent Taxes	5.92%	\$51,686.99	\$873,313.01	\$925,000.00	\$925,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-0.97%	(\$104,935.26)	\$10,837,170.06	\$10,732,234.80	\$10,732,234.80							
07	Minimum Library Tax	-2.15%	(\$5,902.95)	\$274,696.36	\$268,793.41	\$268,793.41							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.23%	(\$1,628,114.46)	\$22,533,895.20	\$20,905,780.74	\$17,105,780.74	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	8.00	8.82%	\$93,861.00	\$1,064,100.00	\$1,157,961.00	\$1,157,961.00							
21	Land-Use Administration			3949.43%	\$138,230.00	\$3,500.00	\$141,730.00	\$3,500.00	\$138,230.00						
22	Uniform Construction Code	4.00	4.00	3.43%	\$12,000.00	\$350,000.00	\$362,000.00	\$362,000.00							
23	Insurance			-0.07%	(\$1,424.50)	\$1,953,741.50	\$1,952,317.00	\$1,952,317.00							
25	Public Safety	38.00	38.00	6.11%	\$245,736.36	\$4,024,118.64	\$4,269,855.00	\$4,165,643.00	\$104,212.00						
26	Public Works	26.00	3.00	-29.50%	(\$851,413.82)	\$2,886,039.35	\$2,034,625.53	\$2,012,925.00	\$21,700.53						
27	Health and Human Services		1.00	-82.93%	(\$515,486.00)	\$621,564.00	\$106,078.00	\$106,078.00							
28	Parks and Recreation	1.00	43.00	1.85%	\$4,687.00	\$253,733.00	\$258,420.00	\$258,420.00							
29	Education (including Library)	8.00	9.00	4.18%	\$21,395.00	\$511,645.00	\$533,040.00	\$515,000.00	\$18,040.00						
30	Unclassified			1650.00%	\$330,000.00	\$20,000.00	\$350,000.00	\$350,000.00							
31	Utilities and Bulk Purchases			4.23%	\$159,436.36	\$3,772,563.64	\$3,932,000.00	\$835,000.00		\$3,097,000.00					
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$518,000.00	\$518,000.00	\$518,000.00							
35	Contingency			-95.50%	(\$9,550.00)	\$10,000.00	\$450.00	\$450.00							
36	Statutory Expenditures			4.69%	\$66,159.00	\$1,410,179.00	\$1,476,338.00	\$1,448,338.00		\$28,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			7.59%	\$30,000.00	\$395,000.00	\$425,000.00	\$425,000.00							
43	Court and Public Defender	3.00	4.00	-0.21%	(\$630.00)	\$295,300.00	\$294,670.00	\$294,670.00							
44	Capital			-84.40%	(\$595,000.00)	\$705,000.00	\$110,000.00	\$100,000.00		\$10,000.00					
45	Debt			-19.50%	(\$427,281.05)	\$2,190,827.05	\$1,763,546.00	\$1,098,546.00		\$665,000.00					
46	Deferred Charges			-100.00%	(\$94,095.00)	\$94,095.00	\$0.00								
48	Debt - Type I School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.56%	\$6,852.80	\$1,212,897.41	\$1,219,750.21	\$1,219,750.21							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	91.00	110.00	-6.22%	(\$1,386,522.85)	\$22,292,303.59	\$20,905,780.74	\$16,823,598.21	\$282,182.53	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>				Armory Rental Agreement - Board of Education	\$60,000.00	current contract expires on 60 days notice from any party
	<b>X</b>			Employee Group Insurance	indeterminate	Health insurance costs expected to rise
<b>X</b>				Borough of Alpha - Police Services	\$405,000.00	5 year agreement with Borough of Alpha expires on 12/31/17
<b>X</b>				Borough of Alpha - Municipal Court	\$20,000.00	3 year agreement with Borough of Alpha expires on 12/31/17
<b>X</b>				State Aid	\$2,005,401.00	state aid levels not guaranteed
	<b>X</b>			Collective Bargaining Agreements	na	CBA for all unions are settled through the end of 2015
			<b>X</b>	Employee Health Insurance Co-Pay	\$350,000.00	2011 law will increase employees share towards health care costs

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)				Property Tax Assessments - Exempt Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	144	\$6,767,800.00	0.95%	15A Public Schools	21	\$54,869,500.00	23.91%
2 Residential	4,497	\$496,284,400.00	69.65%	15B Other Schools			0.00%
3A/3B Farm	1	\$220.00	0.00%	15C Public Property	126	\$49,758,650.00	21.68%
4A Commercial	347	\$124,458,000.00	17.47%	15D Church and Charities	45	\$82,547,100.00	35.97%
4B Industrial	31	\$48,690,600.00	6.83%	15E Cemeteries & Graveyards	6	\$910,300.00	0.40%
4C Apartments	36	\$33,945,400.00	4.76%	15F Other Exempt	76	\$41,389,900.00	18.04%
5A/5B Railroad	46	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$2,360,131.00	0.33%				
<b>Total</b>	<b>5,103</b>	<b>\$712,506,551.00</b>	<b>100.00%</b>	<b>Total</b>	<b>274</b>	<b>\$229,475,450.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				88.00%			
Equalized Valuation, Taxable Properties				\$809,666,535.23			
Total # of property tax appeals filed in 2014				County Tax Board	47.00		
				State Tax Court	30.00		
Number of 2014 County Tax Board decisions appealed to Tax Court				7.00			
Number of pending property tax appeals in State Tax Court				78.00			
Amount paid out by municipality for tax appeals in 2014				\$264,856.72			
Percentage of Exempt vs. Non-Exempt Properties				5.10%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY  
Long Term T**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Phillipmain	Aff. Housing	\$8,012.60	\$808,200.00	\$30,275.00
Total Long Term Exemptions - Column Total		8,012.60	808,200.00	30,275.00
Mark "X" if Grand Total				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				

**BUDGET SECTION**

**ax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
					<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$8,012.60	\$808,200.00	\$30,275.00



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	106,291.51	\$92,467.44		\$5,264.26	\$1,098.72	\$7,461.09
Supervisory Staff (Department Heads & Managers)	10.00	1.00	1,243,007.99	\$980,474.21	\$21,900.00	\$47,378.38	\$128,929.21	\$64,326.19
Police Officers (Including Superior Officers)	37.00		5,430,457.81	\$3,693,492.57	\$360,000.00	\$761,811.00	\$558,640.96	\$56,513.28
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	43.00	3.00	3,514,072.02	\$2,183,142.33	\$148,525.00	\$252,684.67	\$760,730.36	\$168,989.66
All Other Non-Union Employees not listed above		101.00	608,492.07	\$499,582.43		\$73,699.69		\$35,209.95
<b>Totals</b>	<b>91.00</b>	<b>110.00</b>	<b>10,902,321.40</b>	<b>\$7,449,158.98</b>	<b>\$530,425.00</b>	<b>\$1,140,838.00</b>	<b>\$1,449,399.25</b>	<b>\$332,500.17</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>			
Single Coverage	9.00	\$11,016.12	\$99,145.08
Parent & Child	10.00	\$18,617.28	\$186,172.80
Employee & Spouse (or Partner)	17.00	\$22,032.12	\$374,546.04
Family	35.00	\$29,633.40	\$1,037,169.00
Employee Cost Sharing Contribution (enter as negative - )			(\$349,467.75)
Subtotal	71.00	\$81,298.92	\$1,347,565.17
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	0.00	\$0.00	\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	0.00	\$0.00	\$0.00
<b>GRAND TOTAL</b>	71.00	\$81,298.92	\$1,347,565.17

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME Local 2928	1998.84	\$431,835.99	x		
PBA Superiors	962.12	\$471,535.68	x		
PBA Local #56	864.68	\$323,509.08	x		
Staff and Non-Union	1425.22	\$336,019.59		x	
<b>Totals</b>	5250.86	\$1,562,900.34			
<b>Total Funds Reserved as of end of 2014</b>					
		\$180,921.48			
<b>Total Funds Appropriated in 2015</b>					
		\$150,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt	Current Year				
				Budget	2016 Budget	2017 Budget	All Additional Future Years' Budgets	
Local School Debt	\$255,000.00	\$255,000.00	\$0.00	Utility Fund - Principal	\$494,748.47	\$550,000.00	\$600,000.00	\$8,323,337.65
Regional School Debt			\$0.00	Utility Fund - Interest	\$170,251.53	\$160,000.00	\$200,000.00	\$957,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$975,000.00	\$985,000.00	\$990,000.00	\$3,235,000.00
Sewer	\$12,232,173.06	\$12,232,173.06	\$0.00	Bond Anticipation Notes - Interest	\$30,000.00	\$42,000.00	\$45,000.00	\$32,350.00
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$12,552.00	\$12,804.18	\$13,061.54	\$114,400.55
0			\$0.00	Loans & Other Debt - Interest	\$2,994.00	\$2,741.62	\$2,484.26	\$9,965.86
0			\$0.00					
0			\$0.00					
			\$0.00	<b>Total</b>	<b>\$1,685,546.00</b>	<b>\$1,752,545.80</b>	<b>\$1,850,545.80</b>	<b>\$12,672,054.06</b>
<b>Municipal Purposes</b>				<b>Total Principal</b>	<b>\$1,482,300.47</b>	<b>\$1,547,804.18</b>	<b>\$1,603,061.54</b>	<b>\$11,672,738.20</b>
Debt Authorized	\$6,039,205.01	\$123,339.99	\$5,915,865.02	<b>Total Interest</b>	<b>\$203,245.53</b>	<b>\$204,741.62</b>	<b>\$247,484.26</b>	<b>\$999,315.86</b>
Notes Outstanding	\$3,946,969.00		\$3,946,969.00	<b>% of Total Current Year Budget</b>	<b>8.06%</b>			
Bonds Outstanding			\$0.00					
Loans and Other Debt	\$152,818.15		\$152,818.15					
<b>Total (Current Year)</b>	<b>\$22,626,165.22</b>	<b>\$12,610,513.05</b>	<b>\$10,015,652.17</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$78,000.00	\$81,000.00	\$84,000.00	\$0.00
				Total Other				
Population (2010 census)	14,950			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	\$1,513.46			Rating				
Per Capita Net Debt	\$669.94			Year of Last Rating				
3 Yr. Average Property Valuation		\$850,276,426.33		<b>Mark "X" if Municipality has no bond rating</b>	<b>X</b>			
Net Debt as % of 3 Year Avg Property Valuation		1.18%						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Alpha	Police		10/1/2012	12/31/2017	\$405,000.00
Providing	Borough of Alpha	Municipal Court		9/1/2014	12/31/2017	\$20,000.00



USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
